

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ARCH STREAM					
1	Name of the College/Institute: VIVA School of Architecture Code: AR3516 Stream: ARCH Year: 2025-26 Location: New Building, VIVA Campus, Shirgaon, Virar East, Palghar, Vasai-Virar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	84163	8837	93000
	Fee for Academic Year 2023-24	Approved	84163	8837	93000
	Fee for Academic Year 2022-23	Approved	73303	7697	81000
	Fee for Academic Year 2021-22	Approved	108597	11403	120000
	Fee for Academic Year 2020-21	Approved	108597	11403	120000
	Fee for Academic Year 2019-20	Approved	92308	9692	102000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 95000			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11836138	29590
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	718250	1796
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12554388	31386
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	6758922	16897
4.2.1	a) Less income	585815	1465
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	18727495	46819
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (374550) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	18727495	46819
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1872750	4682
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1157359	2893
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1023579	2559
4.5	Total of (4.2.2.2 to 4.4)	25381183	63453
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(88+0+8+0+0+1) (Excluding TFWS, J&K, and Repeaters)	97	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	63453
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	63453
4.10	Development fee (10% of 4.9.1)	6345
4.10.1	Total fee (4.9.1 + 4.10)	69798
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1269) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1269 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1269
4.10.3	Total Development Fee (4.10 + 4.10.2-(7614)) or Limited 15% of Tuition Fee(4.9.1- (9518)) whichever is less.	7614
4.10.4	Total Fee (4.9.1 + 4.10.3)	71067

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	295689
2	Sale of assets (like old computers equipment etc)	14800
3	Insurance - Students Income	1940
4	Gymkhana Fee	2910
5	Grant - Exam Remuneration / University pro-rata fee	28696
6	Regular Students University Exam Fee Income	240460
7	Enrollment Fee Income	1320
Total		585815

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)