

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ARCH STREAM

1	<b>Name of the College/Institute:</b> VIVA School of Architecture <b>Code:</b> AR3516 <b>Stream:</b> ARCH <b>Year:</b> 2026-27 <b>Location:</b> New Building, VIVA Campus, Shirgaon, Virar East, Palghar, Vasai-Virar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	62054	7446	69500
	Fee for Academic Year 2024-25	Approved	84163	8837	93000
	Fee for Academic Year 2023-24	Approved	84163	8837	93000
	Fee for Academic Year 2022-23	Approved	73303	7697	81000
	Fee for Academic Year 2021-22	Approved	108597	11403	120000
	Fee for Academic Year 2020-21	Approved	108597	11403	120000
	Fee for Academic Year 2019-20	Approved	92308	9692	102000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 90000			
	c) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10196172	25490
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1067317	2668
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>11263489</b>	<b>28159</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	6607982	16520
4.2.1	a) Less income	452349	1131
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>17419122</b>	<b>43548</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (522574) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>17419122</b>	<b>43548</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1741912	4355
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1076502	2691
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2800000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	912047	2280
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>23949583</b>	<b>59874</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(79+0+6+0+0+0) (Excluding TFWS, J&K, and Repeaters)	85	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	



**Incharge Principal**  
**VIVA School of Architecture**



4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	59874
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	59874
4.10	Development fee (10% of 4.9.1)	5987
4.10.1	Total fee (4.9.1 + 4.10)	65861
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1197) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1197 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 44% - Add = 120	1317
4.10.3	Total Development Fee (4.10 + 4.10.2-(7304)) or Limited 15% of Tuition Fee(4.9.1- (8981)) whichever is less.	7304
4.10.4	Total Fee (4.9.1 + 4.10.3)	67178

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	
2	Gymkhana Fee	72390
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	8160
4	Repeater Students University Exam Fee Income	83599
5	Regular Students University Exam Fee Income	143402
6	Enrollment Fee Income	142758
Total		2040
Date		452349

Place



*[Signature]*

Person authorised in terms of section 2 (l) of the Act with Code No.

**Incharge Principal**

FOR OFFICE USE ONLY

**VIVA School of Architecture**

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)